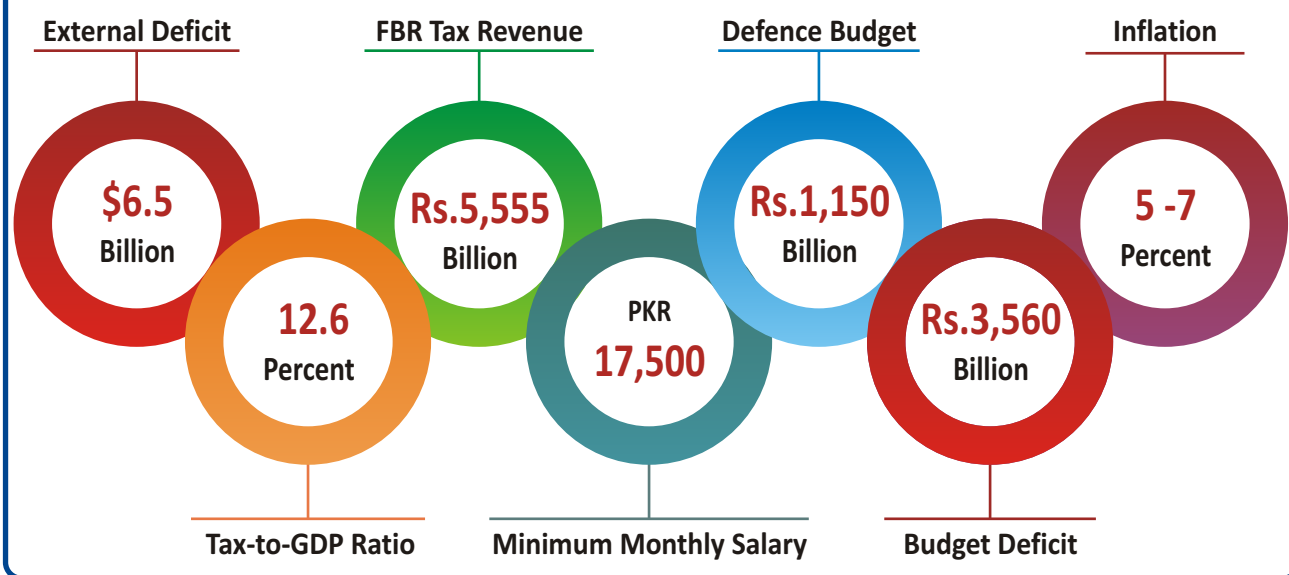


Federal Budget 2019-20

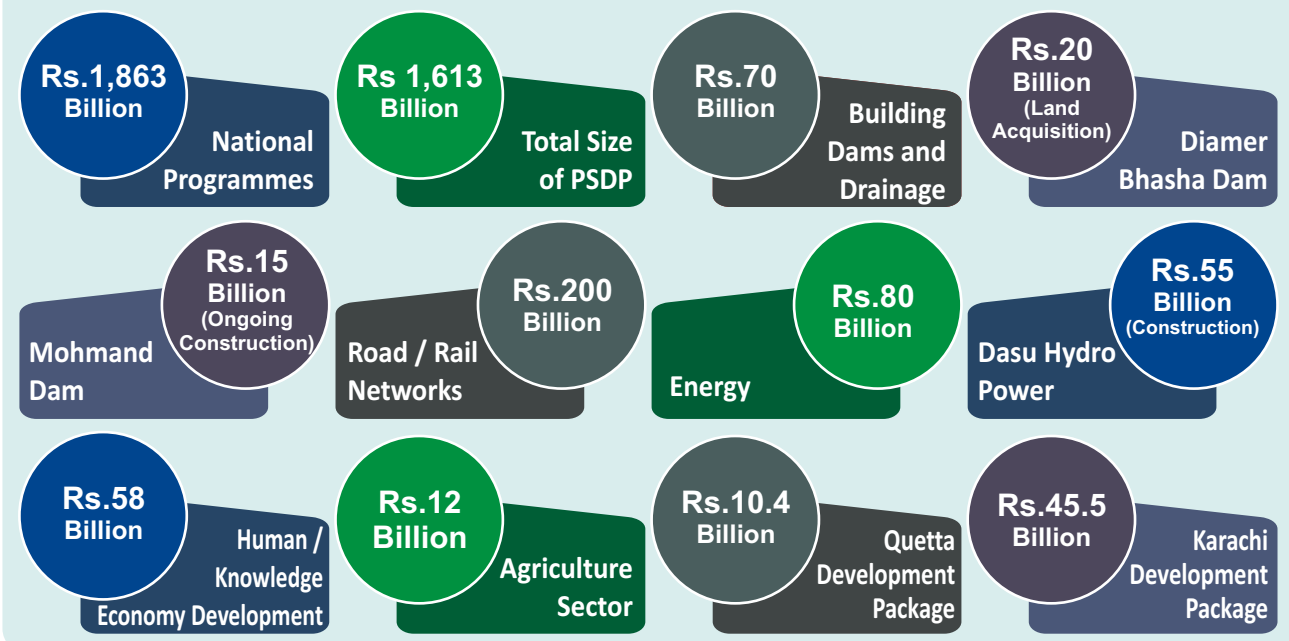
Infographics

By Research and Publications Department, ICMA Pakistan

Key Budget Targets for FY 2019-20



Budget Allocation for Projects



Budget Estimates FY 2019-20

Total Outlay of Budget

2019-20 = Rs. 8,238.1 billion
2018-19 = Rs. 5,932.5 billion

2019-20 = Rs. 7,899.1 billion
2018-19 = Rs. 4,917.2 billion

Resource Availability

Net Revenue Receipts

2019-20 = Rs. 3,462.1 billion
2018-19 = Rs. 3,070.4 billion

2019-20 = Rs. 6,717 billion
2018-19 = Rs. 5,661 billion

Federal Gross Revenue

Total Tax Revenue

2019-20 = Rs. 5,822 billion
2018-19 = Rs. 4,889 billion

2019-20 = Rs. 5,555 billion
2018-19 = Rs. 4,435 billion

FBR Tax Revenue

Provincial Govt. Share in Total Revenue

2019-20 = Rs. 3,254.5 billion
2018-19 = Rs. 2,590.1 billion

2019-20 = Rs. 3,462 billion
2018-19 = Rs. 3,070 billion

Federal Govt. Net Revenues

Net Capital Receipts

2019-20 = Rs. 831.7 billion
2018-19 = Rs. 443.1 billion

2019-20 = Rs. 3,032.3 billion
2018-19 = Rs. 1,118.0 billion

External Receipts

Overall Expenditure

2019-20 = Rs. 8,238.1 billion
2018-19 = Rs. 5,932.5 billion

2019-20 = Rs. 5,607.0 billion
2018-19 = Rs. 3,340.4 billion

Expenditure on General Public Service

Development Expenditure

2019-20 = Rs. 85.8 billion
2018-19 = Rs. 180.2 billion

2019-20 = Rs. 1,613 billion
2018-19 = Rs. 1,650 billion

Overall PSD Size

Federal PSD

2019-20 = Rs. 701 billion
2018-19 = Rs. 800 billion

2019-20 = Rs. 5 billion
2018-19 = Rs. 10 billion

Prime Minister's Youth Skill Dev.

Bank Borrowing

2019-20 = Rs. 339 billion
2018-19 = Rs. 1015.3 billion

2019-20 = 7.1% of the GDP
2018-19 = 7.2% of the GDP

Fiscal Deficit